

	<b>Budget 2007</b>	<b>Framework 2008</b>	<b>Framework 2009</b>
<b><u>Restricted Funds</u></b>			
<b><i>Programmes</i></b>			
P1 WCC and the Ecumenical Movmnt. In the 21st Century	4,073	4,849	4,892
P2 Unity, Mission & Spirituality	3,504	3,538	3,430
P3 Public Witness	5,290	5,289	5,289
P4 Justice and Diakonia	7,041	7,093	7,038
P5 Ecumenical and Faith Formation	7,058	7,079	7,079
P6 Inter-Religious Dialogue & Cooperation	1,156	1,174	1,174
<b>Total Programmes</b>	<b>28,122</b>	<b>29,022</b>	<b>28,902</b>
<b>Multilateral Solidarity</b>	<b>1,750</b>	<b>1,500</b>	<b>1,250</b>
<b>Ecumenical Research Center</b>	<b>232</b>	<b>232</b>	<b>232</b>
<b>C1 Communications</b>	<b>2,995</b>	<b>2,995</b>	<b>2,995</b>
<b>Restricted Funds for Fixed Assets</b>	<b>280</b>	<b>280</b>	<b>280</b>
<b>Restricted Endowment Funds</b>	<b>-30</b>	<b>-30</b>	<b>-30</b>
<b>Total Expenditure for Restricted Funds</b>	<b>33,350</b>	<b>33,999</b>	<b>33,629</b>