

	<b>Budget 2007</b>
<b><i>Income</i></b>	
Programme Income	25.4
Membership & other Unrestricted Income	6.5
<b>Total Contributions Income</b>	<b>31.9</b>
Other income	6.7
<b>TOTAL INCOME</b>	<b>38.6</b>
<b><i>Expenditure</i></b>	
<b><u>Restricted Funds</u></b>	
Programmes	28.1
Multilateral Solidarity	1.8
Ecumenical Research Center	0.2
Communications	3.0
Restricted Funds for Fixed Assets	0.3
Restricted Endowment Funds	-0.03
<b>Total Restricted Funds</b>	<b>33.35</b>
<b><u>Unrestricted &amp; Designated Funds</u></b>	
Unrestricted Operating Funds	2.7
Designated Funds for Fixed Assets	1.0
<b>Total Unrestricted Funds</b>	<b>3.77</b>
<b>TOTAL EXPENDITURE</b>	<b>37.1</b>
<b>Current Income less expenditure</b>	<b>1.5</b>
<b>Transfers</b>	<b>0.0</b>
<b>Net increase/(decrease) for the year</b>	<b>1.5</b>
Inc./(Dec.) Restricted Funds	(0.3)
Inc./(Dec.) Unrestricted & Designated Funds	1.8
<b>Total</b>	<b>1.5</b>
Restricted Fund Balances	15.3
Unrestricted Fund Balances	23.6
<b>Fund Balances 31 December of the year</b>	<b>38.9</b>